
2021–2022 FACTBOOK

A black and white photograph of the Tennessee State Capitol building. The building features a prominent central dome with a classical pediment and columns. In the foreground, two tall flagpoles stand; the left one holds the United States flag and the Tennessee state flag, while the right one holds the Tennessee state flag. The scene is partially framed by trees on the left and right sides.

TENNESSEE
GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE
WAYS AND MEANS COMMITTEE



STATE OF TENNESSEE
FINANCE, WAYS AND MEANS COMMITTEE
Senate and House of Representatives

BO WATSON

CHAIRMAN

Senate Finance, Ways and Means Committee
Suite 706, Cordell Hull
Nashville, Tennessee 37243
(615) 741-3227

PATSY HAZLEWOOD

CHAIRLADY

House Finance, Ways and Means Committee
Suite 622, Cordell Hull
Nashville, Tennessee 37243
(615) 741-2746

November 1, 2021

TO: The Honorable Randy McNally, Speaker of the Senate
The Honorable Cameron Sexton, Speaker of the House
Members of the General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 21-22 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

A handwritten signature in black ink, appearing to read "Bo Watson".

Bo Watson

A handwritten signature in black ink, appearing to read "Patsy Hazlewood".

Patsy Hazlewood

GENERAL BUDGET INFORMATION

State Budget Data	1-5
Employee Positions and Salaries.....	6
State Indebtedness	7
Potential Revenue Sources.....	7
Items Not in Sales Tax Base.....	8
State and National Data	9

LEGISLATIVE BRANCH

Legislature.....	10
Comptroller of the Treasury	11
Secretary of State	12
Treasury Department	13

JUDICIAL BRANCH

Attorney General	14
Courts.....	14
District Attorneys General	15
District Public Defenders.....	15

EXECUTIVE BRANCH

Office of the Governor	16
Agriculture	17
Board of Parole	18
Children's Services	19
Commerce and Insurance.....	20
Correction.....	21
Economic and Community Development	22
Education (PreK-12).....	23
Environment and Conservation.....	24
Finance and Administration.....	25
Financial Institutions.....	26
General Services.....	27
Health.....	28
Higher Education and Lottery.....	29-30
Human Resources	31
Human Services.....	32
Labor and Workforce Development	33-34
Mental Health & Substance Abuse Services.....	35
Intellectual & Developmental Disabilities	36
Military	37
Revenue.....	38
Safety	39
State Commissions	40
Strategic Health-Care Programs	41
TennCare Bureau.....	42
Tennessee Bureau of Investigation.....	43
Tennessee Housing Development Agency	44-45
Tennessee Wildlife Resources Agency.....	46
Tourist Development	47
Transportation	48-49
Veterans Services	50

TENNESSEE GENERAL ASSEMBLY 2021-22 FACT BOOK

SENATE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Senator Bo Watson, Chair
Senator John Stevens, First Vice-Chair
Senator Joey Hensley, Second Vice-Chair

Senator Todd Gardenhire
Senator Brenda Gilmore
Senator Ferrell Haile
Senator Jack Johnson

Senator Jon Lundberg
Senator Dawn White
Senator Ken Yager
Senator Jeff Yarbro

HOUSE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Rep. Patsy Hazlewood, Chair
Rep. Charlie Baum, Vice-Chair

Rep. Scotty Campbell
Rep. Karen Camper
Rep. John Crawford
Rep. Jeremy Faison
Rep. Bob Freeman
Rep. Ron Gant
Rep. Johnny Garrett
Rep. John Gillespie
Rep. David Hawk
Rep. Gary Hicks
Rep. London Lamar
Rep. William Lamberth

Rep. Susan Lynn
Rep. Larry Miller
Rep. Brandon Ogles
Rep. Jerry Sexton
Rep. Johnny Shaw
Rep. Mike Sparks
Rep. Chris Todd
Rep. Sam Whitson
Rep. Ryan Williams
Rep. John Mark Windle
Rep. Jason Zachary

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Catherine Haire, Senate Budget Analysis Director
Jessica Himes, House Budget Analysis Director
Cordell Hull Suite G-104
(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis>

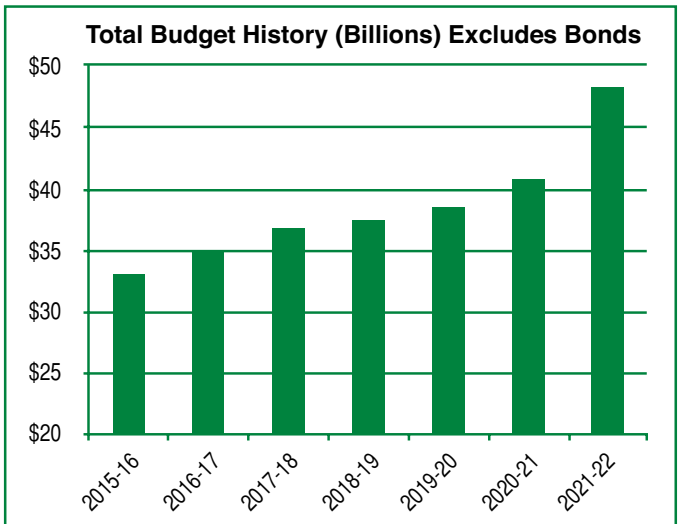
WEBSITES

Tennessee General Assembly.....www.capitol.tn.gov
State of Tennessee.....www.tn.gov

TOTAL STATE BUDGET 2021-22

Revenue Sources	Amount	% of Total
State Funds	\$20,996,059,360	43.4
Federal Funds	21,055,627,100	43.5
Current Services and Other	6,189,986,200	12.8
Bonds	126,000,000	0.3
Total	\$48,367,672,660	100.0

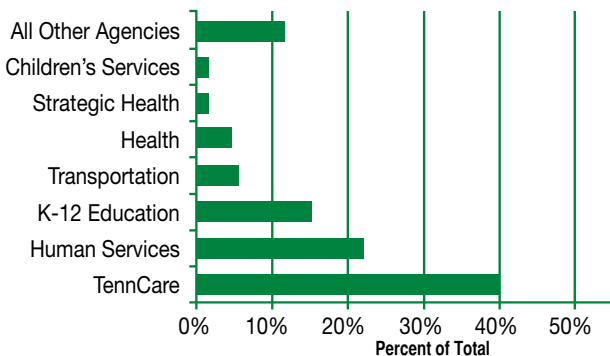
Expenditures	Amount	% of Total
General Government	\$2,238,558,220	4.6
K-12 Education	9,467,023,200	19.6
Higher Education	4,947,183,900	10.2
Health/Social Services	21,364,284,800	44.2
Law, Safety, and Correction	2,281,354,860	4.8
Resources/Regulation	1,177,768,500	2.4
Business/Economic Dev.	1,770,771,500	3.7
Transportation	2,372,949,200	4.9
Debt Service Fund	336,927,000	0.7
Capital Outlay	970,242,180	2.0
Facilities Revolving Fund	161,709,300	0.3
Cities and Counties	1,278,900,000	2.6
Total	\$48,367,672,660	100.0



TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

FY 2021-22	\$21,055,627,100	% of Total
TennCare	\$8,402,911,500	39.8
Human Services	\$4,390,340,100	20.9
K-12 Education	\$3,493,189,600	16.6
Transportation	\$1,035,250,700	4.9
Health	\$847,260,100	4.0
Strategic Health-Care Programs	\$159,963,300	0.8
Children's Services	\$186,843,600	0.9
All Other Agencies	\$2,539,868,200	12.1

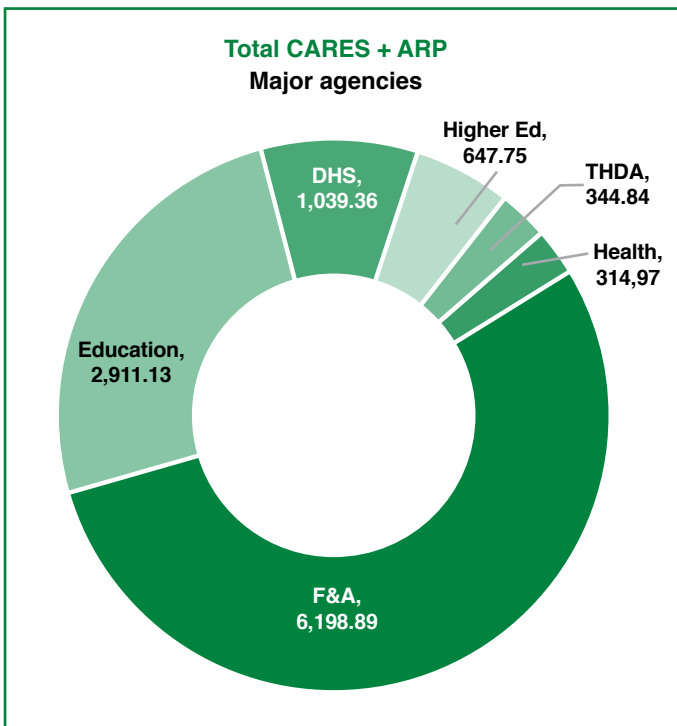
Federal Funds Received by State Agencies



FEDERAL COVID FUNDING SINCE 2020

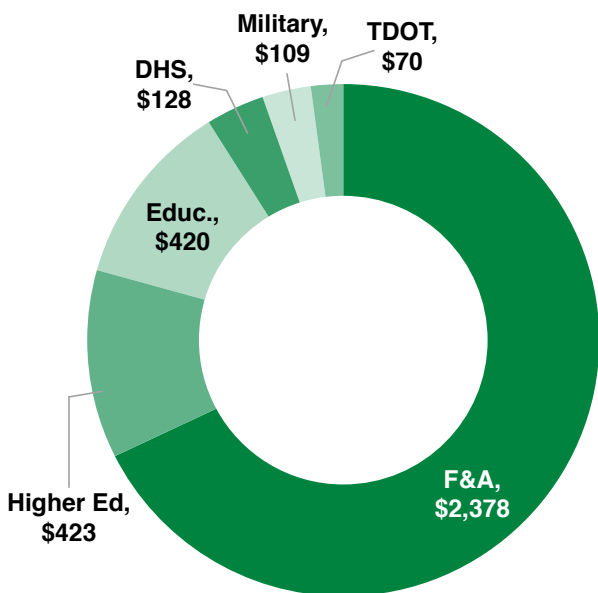
	CARES	ARP	Total (Millions)
Agriculture	\$3.14	\$0.00	\$3.14
Commission on Aging	16.21	28.50	44.71
Arts Commission	0.54	0.85	1.39
Children's Services	1.01	7.11	8.12
Human Services	127.50	911.86	1,039.36
Economic & Comm. Dev.	53.20	0.00	53.20
Education (K-12)	420.06	2,491.07	2,911.13
Finance & Administration	2,378.14	3,820.75	6,198.89
Intellectual & Dev. Disabil.	0.00	4.22	4.22
Health	20.17	294.80	314.97
Higher Education	422.80	224.95	647.75
Labor	63.47	0.28	63.75
Mental Health	2.00	53.14	55.14
Military	108.50	1.99	110.49
Secretary of State	8.58	3.50	12.08
Transportation	70.10	14.47	84.57
Tourist Development	2.80	0.00	2.80
TennCare	0.00	101.00	101.00
THDA	56.71	288.13	344.84
Total	\$3,754.93	\$8,246.62	\$12,001.55

Source: Budget Office, Dept. of Finance & Administration

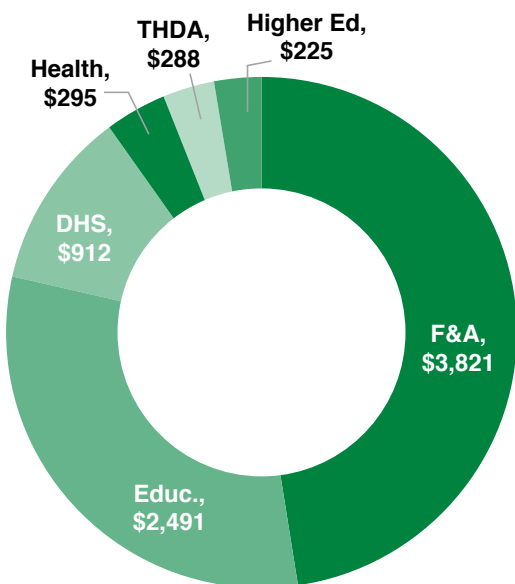


FEDERAL COVID FUNDING SINCE 2020

CARES Major Agency Funding in Millions

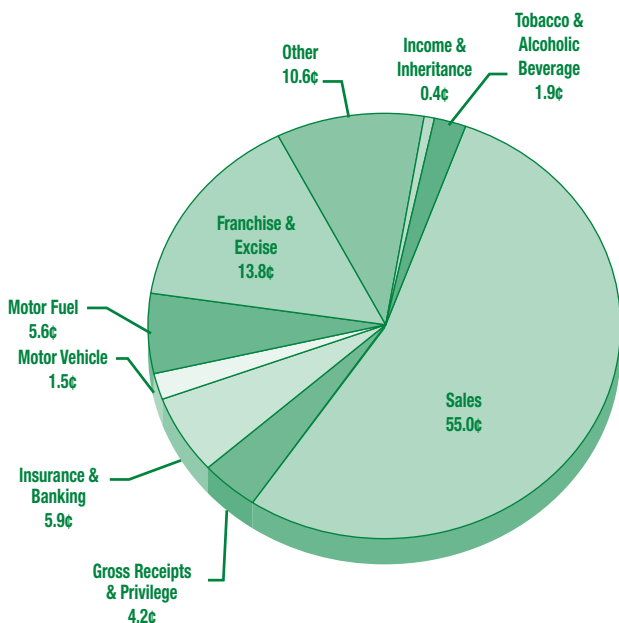


ARP Major Funding in Millions

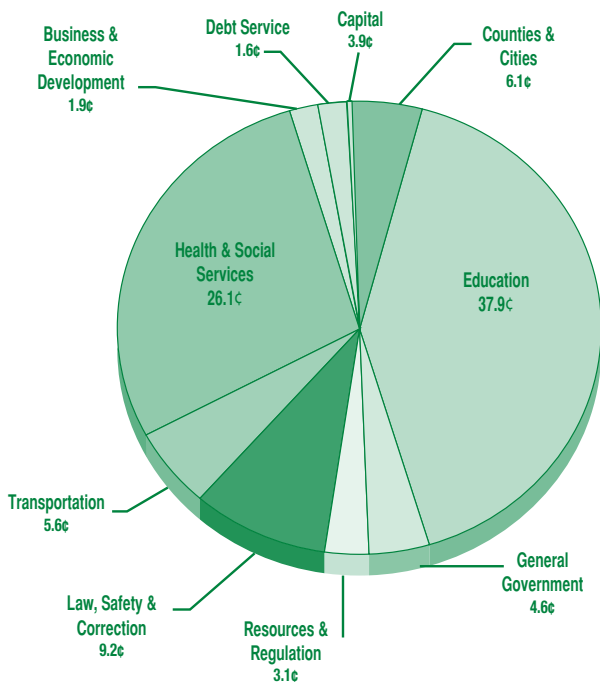


TOTAL STATE TAX DOLLARS 2021-22

WHERE YOUR STATE TAX DOLLAR COMES FROM



WHERE YOUR STATE TAX DOLLAR GOES

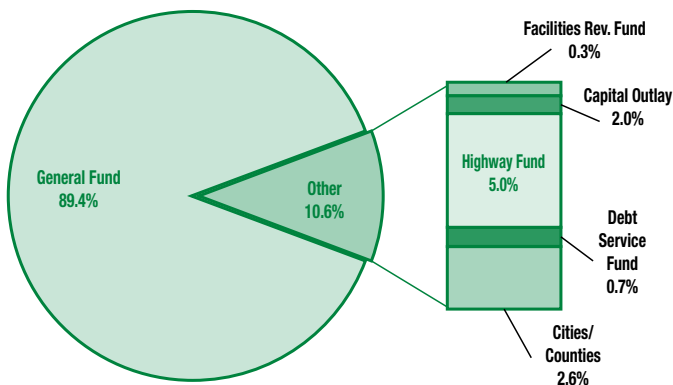


STATE REVENUES BY FUND 2021-22

Source	Amount	% of Fund	% of Total
General Fund			
Sales and use tax	\$3,780,600,000	38.1	20.2
Income tax	68,800,000	0.7	0.4
Privilege tax	420,200,000	4.2	2.2
Gross receipts tax	214,800,000	2.2	1.1
Alcoholic beverage/beer	83,600,000	0.8	0.4
Inheritance and estate	0	0.0	0.0
Franchise tax	973,800,000	9.8	5.2
Excise tax	1,597,300,000	16.1	8.6
Business tax	240,100,000	2.4	1.3
Treasury earnings	3,700,000	0.0	0.0
Miscellaneous fees	1,353,800,000	13.6	7.2
Commerce & Insurance fees	1,109,700,000	11.2	6.0
Other taxes	86,700,000	0.9	0.5
Total	\$9,933,100,000	100.0	53.1
Education Fund			
Sales and use tax	\$5,886,000,000	95.6	31.5
Tobacco tax	203,700,000	3.3	1.1
Mixed drink tax	64,900,000	1.1	0.3
Vehicle registration/privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
Total	\$6,156,600,000	100.0	32.9
Highway Fund			
Gasoline tax	\$437,900,000	44.3	2.3
Motor fuel (diesel) tax	217,300,000	22.0	1.3
Vehicle registration tax	278,900,000	28.2	1.5
Other taxes	54,300,000	5.5	0.3
Total	\$988,400,000	100.0	5.4
Debt Service Fund			
Sales and use tax	\$72,800,000	21.2	0.4
Gasoline tax	76,000,000	22.1	0.4
Franchise tax	18,000,000	5.2	0.1
Excise tax	174,700,000	50.8	0.9
Motor vehicle title fees	2,700,000	0.7	0.0
Total	\$344,200,000	100.0	1.8
Cities and Counties			
Sales and use tax	\$545,100,000	42.6	2.9
Gasoline taxes	324,200,000	25.4	1.7
Gross receipts tax	156,900,000	12.2	0.8
Income tax	1,400,000	0.1	0.0
Other taxes	251,300,000	19.7	1.4
Total	\$1,278,900,000	100.0	6.8
Grand Total	\$18,701,200,000		100.0

STATE BUDGET BY FUND 2021-22

Fund	Amount	% of Fund	% of Total
General Fund	\$43,246,944,980	100.0	89.4
State	17,384,657,880	40.2	35.9
Federal	20,015,271,400	46.3	41.4
Other	5,847,015,700	13.5	12.1
Highway Fund	\$2,372,949,200	100.0	5.0
State	1,173,216,200	49.4	2.4
Federal	1,035,250,700	43.6	2.2
Other	38,482,300	1.7	0.1
Bonds	126,000,000	5.3	0.3
Capital Outlay	\$970,242,180	100.0	2.0
State	810,056,280	83.5	1.7
Federal	5,105,000	0.5	0.0
Other	155,080,900	16.0	0.3
Bonds	0	0.0	0.0
Facilities Rev. Fund	\$161,709,300	100.0	0.3
State	12,302,000	7.6	0.0
Other	149,407,300	92.4	0.3
Bonds	0	0.0	0.0
Debt Service Fund	\$336,927,000	100.0	0.7
Cities and Counties	\$1,278,900,000	100.0	2.6
Total	\$48,367,672,660		100.0



EMPLOYEE POSITIONS AND SALARIES

General Fund (FY 21-22)		41,968
Full-time	40,711	
Part-time	1,171	
Seasonal	86	
Highway Fund (FY 21-22)		4,521
Full-time	4,516	
Part-time	5	
K-12 Education (SY 20-21 BEP-Funded Positions)		
All classroom teachers		59,932
All instructional personnel		74,539
All certificated personnel		75,477
Higher Education (SY 20-21)		26,610
Faculty	10,218	
Administrative and professional	8,236	
Clerical	8,156	

AVERAGE SALARIES PAID 2021-22

State Employees	\$52,209
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(One percent increase requires \$21.2 million State dollars)

K-12 Education	
All classroom teachers	\$52,871
All instructional personnel	\$55,851
All certificated personnel	\$55,917

(One percent increase requires \$30.9 million State dollars)

Higher Education	
Administrative	\$122,316
Faculty	\$77,478
Professional	\$58,914
Support	\$34,177

(One percent increase requires \$15.6 million State dollars)

A pay raise of 1% for all employees requires \$67.7 million

STATE EMPLOYEE SALARY POLICY HISTORY AND COST		
FY 17-18	Pool 3% TEAM Act - 1/1/18 Exec Branch	\$38.8M
FY 17-18	Pool 1% TEAM Act - 1/1/18 Exec Branch	\$6.5M
FY 17-18	Across the Board 3% Non-Exec Branch	\$8.4M
FY 17-18	Salary Market Adjustment	\$22.9M
FY 18-19	Pool 2.5% TEAM Act - 1/1/19 Exec Branch	\$35.4M
FY 18-19	Across the Board 2.5% Non-Exec Branch	\$8.1M
FY 19-20	Pool 2.0% TEAM Act - 1/1/20 Exec Branch	\$28.8 M
FY 19-20	Across the Board 2.0% Non-Exec Branch	\$6.7 M
FY 19-20	Salary Market Adjustment	\$26.0 M
FY 20-21	No Pay Raise	\$0.0M
FY 21-22	Pool 2.0% TEAM Act - 1/1/21 Exec Branch	\$61.0 M
FY 21-22	Pool 2.0% TEAM Act - 7/1/21 Exec Branch	\$15.3 M
FY 21-22	Across the Board 2.0% Non-Exec Branch	\$14.5 M
FY 21-22	Across the Board 2.0% Non-Exec Branch	\$7.3 M
FY 21-22	Salary Market Adjustment	\$40.0 M

STATE INDEBTEDNESS

(Unaudited as of 6/30/21)

Total State General Obligation Debt	\$1,555,545,000
Annual Debt Service (FY 2020-21)	\$228,125,763
Principal	\$155,410,000
Interest (on long-term debt)	\$72,715,763
Bonds Authorized/Unissued	\$1,411,702,349
Bond Ratings	
Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA
General Obligation Commercial Paper Outstanding	
Tax-Exempt	\$167,880,000
Taxable	39,463,000
Total	\$207,343,000

Tennessee Local Development Authority	
Bonds issued and outstanding	\$1,250,000
Notes issued and outstanding	\$0
Tennessee State School Bond Authority	
Higher Education Facilities Program	
Bonds outstanding	\$1,661,130,000
Revolving credit facility loans outstanding	\$115,520,690
Qualified Zone Academy Bond Program	
Bonds outstanding	\$0
Qualified School Construction Bonds	
Bonds outstanding	\$389,440,000

POTENTIAL REVENUE SOURCES

(Based on either FY21 Actual or FY22 Estimates)

		FY 2022-23
Tax	Increase -- (Current Rate)	Est. Revenue
		(Millions)
Beer	\$.429/barrel – (\$.429/barrel)	\$1.7
Cigarette	\$.062/pack – (\$.62/pk of 20)	22.3
Corp. Excise	1% – (6.5%)	289.1
Corp. Franchise	\$.01/\$100 – (\$.25/\$100 value)	40.5
Diesel	\$.01/gallon – (\$.27/gallon)	11.1
Gasoline	\$.01/gallon – (\$.26/gallon)	33.0
Hall Income	Phased out beginning 1/1/21	-
Liquor	\$.44/gallon – (\$.44/gallon)	5.9
Mixed Drink	1% – (15.0%)	8.8
Sales	1% – (7% general)	1,281.1
Sales	1% – (4% grocery food)	139.1
Wine	\$.24/gallon – (\$.21/gallon)	4.4

ITEMS NOT IN SALES TAX BASE		
	(Millions)	
Service/Product	Est. Base FY 22-23	Est. Rev. 7.0%
Administrative and Support Services		
Collection Agencies & Credit Bureaus	\$445.1	\$31.2
Employment Services	5,130.6	359.1
Investigation & Security Services	986.1	69.0
Mail, Document Repro., & Call Centers	897.7	62.8
Services to Buildings	1,884.5	131.9
Construction Services	12,144.9	850.1
Educational Services (<i>Profit & Non-profit</i>)	830.4	58.1
Finance, Insurance, & Real Estate	4,296.7	300.8
Health Care & Social Services (<i>For-profit</i>)		
Hospitals	3,617.8	253.2
Nursing, Resid., Social, & Other	6,480.9	453.7
Physicians, Dentists, & Others	13,016.9	911.2
Health Care & Social Services (<i>Non-profit</i>)		
Hospitals	10,806.0	756.4
Nursing, Resid., Social, & Other	2,205.9	154.4
Information Services		
Data Processing Services	1,007.7	70.5
Movie Production & Sound Recording	235.8	16.5
Cable T.V. Subscriptions (exempt amt.)	137.7	9.6
Newspaper Subscriptions & Sales	57.0	4.0
Media Advertising Sales	2,125.3	148.8
Personal Services		
Coin-operated Laundry	44.8	3.1
Death Care Services	325.9	22.8
Hair, Nail, & Skin Care Services	1,054.5	73.8
Non-Profit Amusement & Other	964.4	67.5
Professional & Technical Services		
Advertising & Public Relations	1,218.5	85.3
Accounting, Tax Return Prep., & Payroll	3,025.3	211.8
Architects, Engineers, Design & Related	3,793.6	265.6
Computer Systems Design & Related	3,336.3	233.5
Legal Services (profit & non-profit)	3,746.8	262.3
Mgmt., Scientific, & Tech. Consulting	3,775.3	264.3
Scientific R&D (profit & non-profit)	158.1	11.1
Trans. Services (<i>Local Trucking Only</i>)	1,252.7	87.7
Miscellaneous Service/Product		
Energy		
Industrial Sector (1.5% rate)	2,321.6	127.7
Direct Manuf. Processing (exempt)	526.8	36.9
Residential Sector (exempt)	5,519.4	386.4
Gasoline & Diesel Fuel	10,607.4	742.5
Government Contracts (excl. Federal)	3,819.3	267.4
Industrial & Farm Machinery	4,236.8	296.6
Commercial Rental & Office Space	9,833.8	688.4
Total	\$125,868.3	\$8,776.0

SELECTED STATE AND NATIONAL DATA

Economic Data

US

TN

Gross Domestic Product (2022)	\$19,464.1 B	\$338,288 M
Per Capita Personal Income (2022)	\$59,861	\$52,330
Unemployment Rate (August 2021)	5.2%	4.6%

Fastest Growing Co. Population (1990 to 2019)	Williamson (+194%)
Slowest Growing Co. Population (1990 to 2019)	Haywood (-11%)

County w/ Highest Per Capita Income (2019)	Williamson \$95,053
County w/ Lowest Per Capita Income (2019)	Lake \$25,772

National Debt (as of 9/23/2021)	\$28.42 T
National Debt Ceiling Limit (as of October, 2021)	28.4 T
National Net Interest Paid (FY 22 est.)	\$306 B

Census Data (as of 4/1/2020 est.)

US

TN

Population	331,449,281	6,910,840
Persons Under Age 5	6.0%	6.0%
Persons Under 18	22.3%	22.1%
Persons 65 and Older	16.5%	16.7%

Owner-occupied housing unit rate (2015-2019)	64.0%	66.3%
Median Household Income (2015-2019)	\$62,843	\$53,320
Persons in Poverty	11.4%	13.9%

% High School Graduate or Higher Age 25+ (2015-2019)	88.0%	87.5%
% Bachelor's Degree or Higher Age 25+ (2015-2019)	32.1%	27.3%

Revenue Fluctuation Reserve

% Change

Actual	6/30/2016	\$568,000,000	15.6%
Actual	6/30/2017	\$668,000,000	17.6%
Actual	6/30/2018	\$800,000,000	19.8%
Actual	6/30/2019	\$875,000,000	9.4%
Actual	6/30/2020	\$1,200,000,000	37.1%
Estimated	6/30/2021	\$1,450,000,000	20.8%
Projected	6/30/2022	\$1,550,000,000	6.9%

LEGISLATURE

2021-22 Budget	Amount	% of Total
State	\$59,330,400	99.8
Other	137,500	0.2
Total	\$59,467,900	100.0

Legislative Composition (112th General Assembly)

Senators (four-year terms)		33
Republicans	27	
Democrats	6	
Representatives (two-year terms)		99
Republicans	73	
Democrats	26	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 112th General Assembly is scheduled to reconvene at 12 noon on January 11, 2022.

The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

Phone

Speaker of the Senate	(615) 741-6806
Speaker of the House	(615) 741-2343
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways and Means Cmte.	(615) 741-2746
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

Legislative Organizations

NCSL— Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

Website

www.capitol.tn.gov

COMPTROLLER OF THE TREASURY

2021-22 Budget	Amount	% of Total
State		
Operating Budget	\$60,368,200	53.2
State Board of Equalization	1,197,400	1.1
Property Tax Relief	41,265,100	36.3
Other	10,679,800	9.4
Total	\$113,510,500	100.0

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

2021 Data

State Audit Reports Released	62
Performance Audits (Sunset) Released	11
Hotline Calls/Online Reports Received	577
Fraud Reporting Forms and Other Allegations Rec'd.	641
Investigative Reports Released	58



Phone

Fraud, Waste, and
Abuse Hotline
(800) 232-5454

Website

www.comptroller.tn.gov

SECRETARY OF STATE

2021-22 Budget	Amount	% of Total
State	\$41,294,000	47.3
Federal	33,717,300	38.7
Other	12,231,700	14.0
Total	\$87,243,000	100.0

The Secretary of State is elected by the General Assembly to a four-year term.

FY 20-21 Registrations

Annual gaming event applications	209
Charitable organizations	14,928
Corporation annual reports	291,593
Corporate charters - new	10,483
Limited liability companies - new	50,324
Limited partnerships - new	264

State Library and Archives

Holdings of print and other media	561,938
Original archives and manuscripts (cubic feet)	40,911

Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,762,755

Elections Division

The Elections Division advises 95 county election commissions, candidates, voters and members of the general public in the election process. The Division publishes an election law manual, maintains election data and prepares election materials.

Administrative Procedures Division

FY 20-21 Administrative Contested Cases	
Cases opened	7,205
Cases closed	8,201

Bureau of Ethics and Campaign Finance

FY 20-21

Lobbyists Registered	628
Employers Registered	884
Employer Disclosure Reports	2,223
Statements of Disclosure of Interest (Local)	7,492
Statements of Disclosure of Interest (State)	462
Campaign Finance Reports (Candidates)	2,176
Campaign Finance Reports (PACs)	1,359

Records Management

Volume of records stored - cubic ft. (Avg./Month)	194,000
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Phone

Division of Charitable Solicitations and Gaming	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

Website

<http://sos.tn.gov>

TREASURY DEPARTMENT

2021-22 Budget	Amount	% of Total
State	\$6,003,100	9.5
Other	57,439,800	90.5
Total	\$63,442,900	100.0

The State Treasurer is elected by the General Assembly to a two year term.

Deferred Compensation State Match Maximum **\$50 per mth**

Tobacco Master Settlement	FY 20-21	FY 21-22 (est.)
Receipts	\$195,952,163	\$150,620,478

2021-22 Cash Management Projections

Total average investments	\$24 B
Estimated earnings	\$16.8 M
General fund estimated earnings	\$8.7 M
Average rate of return	0.07%

2021-22 Pension Plan Projections

Retirement fund (market value)	\$68.7 B
Active membership including Optional Retirement Plan (ORP)	238,000
Retirees	152,500
Average rate of return	1.40%

2021-22 Pension Costs Projections

Contributions to TCRS	\$455 M
Contributions to ORP	\$102 M
Matching social security cost	\$269.5 M
Cost of Living Adjustment (COLA)	1.40%

State Retirement Contribution Rate

Legacy Plan	20.50%
Hybrid Plan (Started 7/1/2014)	4.00%

2021 Retiring State Employees' & Teachers' Monthly Benefits

Years Service	Five-year Average Salary				
	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S Benefits	\$1,346	\$1,467	\$1,588	\$1,708	\$1,829

Note: State employees and teachers are vested in 5 years

Phone

Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

Website

www.treasury.tn.gov

ATTORNEY GENERAL AND REPORTER

2021-22 Budget	Amount	% of Total
State	\$41,978,700	74.6
Other	14,273,600	25.4
Total	\$56,252,300	100.0

The Attorney General is appointed by the Supreme Court.

Deputy Attorneys General	21
Assistant Attorneys General	173
FY 2020-21 Caseload (new)	5,457
FY 2020-21 Attorney General Opinions Issued	14

Consumer Affairs

Written Complaints	3,806
Formal Complaints Referred to Other Gov. Agencies	352
Most Consumer Complaints	Home Improvements, Repair, Warranties

Website	www.tn.gov/attorneygeneral
Consumer Affairs Phone	(800) 342-8385

COURT SYSTEM

2021-22 Budget	Amount	% of Total
State	\$171,931,300	95.9
Federal	980,000	0.5
Other	6,420,700	3.6
Total	\$179,332,000	100.0

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	114
General Sessions Judges	157
Municipal Judges	220

2019-20 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	787	824
Appellate Courts		
Court of Appeals	848	875
Court of Criminal Appeals	933	1,022
State Trial Courts		
Chancery Court	55,550	53,013
Circuit Court	45,768	45,553
Criminal Court	158,721	150,797
Probate Court	6,089	3,768

Website	www.tncourts.gov
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DISTRICT ATTORNEYS GENERAL

2021-22 Budget	Amount	% of Total
State	\$111,997,000	71.4
Federal	47,300	0.0
Other	44,793,500	28.6
Total	\$156,837,800	100.0

District Attorneys General	31
Assistant District Attorneys General	496
Criminal Division	457
Child Support Division	39
Criminal Investigators	60
Victim-witness Coordinators	31
Assistant Victim-witness Coordinators	68

DISTRICT PUBLIC DEFENDERS

2021-22 Budget	Amount	% of Total
State	\$68,735,300	98.0
Other	1,422,800	2.0
Total	\$70,158,100	100.0

District Public Defenders*	29
Assistant District Public Defenders*	210
District Investigators*	80

**Number of positions for Davidson and Shelby County offices are not included in these totals because they operate offices independently from the District Public Defenders Conference.*



OFFICE OF THE GOVERNOR

2021-22 Total Budget

\$5,907,900

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

Website

www.tn.gov/governor

State Symbols

State Nickname - "The Volunteer State"

State Motto - "Agriculture and Commerce"

State Slogan - "Tennessee - America at its Best"

State Symbol - Tristar Emblem in State Flag's Center

State Trees - Tulip Poplar and Eastern Red Cedar

State Flower - Iris

State Wildflowers - Passion Flower and Tennessee Echinacea

State Fish - Smallmouth Bass and Channel Catfish

State Birds - Mockingbird and Bobwhite Quail

State Animal - Raccoon

State Horse - Tennessee Walking Horse

State Insects - Firefly, Ladybug, Honeybee, & Zebra Swallowtail

State Amphibian - Tennessee Cave Salamander

State Reptile - Eastern Box Turtle

State Songs - "My Homeland, Tennessee" (1925),
"When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955),
"Tennessee Waltz" (1965), "Rocky Top" (1982),
"Tennessee" (1992), "The Pride of Tennessee" (1996),
"Smoky Mountain Rain" (2010), and "Tennessee" (2011)

State Poems - "Oh Tennessee, My Tennessee" and "Home to Stay"

State Rifle - Barrett Model M82/M107

State Airplane - Boeing B-17F "Memphis Belle"

State Beverage - Milk

State Fruit - Tomato

State Gem - Pearl

State Rock - Limestone

State Mineral - Agate

State Fossil - Pterotrigonia (Scabrotrigonia) Thoracica

State Dog - Bluetick Coonhound

AGRICULTURE

2021-22 Budget	Amount	% of Total
State	\$93,423,600	69.9
Federal	20,937,800	15.7
Other	19,388,200	14.4
Total	\$133,749,600	100.0

2020 Data (Source: USDA, NASS, TN Field Office)

69,500 Farms
 155 Acres Per Farm Average
 10.8 Million Acres of Farmland
 14+ Million Acres of Forestland (Division of Forestry)
 6,910 Acres Lost to 709 Wildland Fires (FY 2021)

2020 Top 10 Agricultural Products (Cash Receipts Millions)

Soybeans	\$719.4	Hay	\$156.7
Corn	\$541.6	Milk	\$100.8
Cattle & Calves	\$512.5	Hogs	\$99.3
Broilers	\$376.2	Tobacco	\$75.9
Cotton	\$281.8	Wheat	\$72.7

2020-21 Agricultural Enhancement Program

Expenses

Agribusiness Development	\$496,224
Agriculture Youth Programs	388,433
Animal Health Initiative	1,241,484
Forestland Improvement	333,857
Livestock/Grain Improvement	15,184,013
Producer Diversification	969,566
Water Quality	172,472
Total	\$18,786,049

Phone

Tennessee Department of Agriculture	(615) 837-5103
Tennessee Agricultural Enhancement Program	(800) 342-8206
Consumer and Industry Services	(615) 837-5150
USDA NASS TN Field Office	(615) 781-5300

Websites

www.tn.gov/agriculture
www.picktnproducts.org
www.tn.gov/tnwildlandfire



BOARD OF PAROLE

2021-22 Total Budget

\$8,796,700

FY 2020-21 Parole Data

Number of Hearings	14,732
Number of Parole Certificates Issued	3,347
Number of People Revoked	1,282
Number of Board Members	7
Number of Hearing Officers	20
Average Case Load Per Staff	
Hearing Officers	689
Board Members	6,992
Total Number of Hearing Officer Cases Worked	13,899
Total Number of Board Members Votes	48,944
All Clemency Recommendations	32

Website

www.tn.gov/bop



CHILDREN'S SERVICES

2021-22 Budget	Amount	% of Total
State	\$390,040,300	38.3
Federal	186,843,600	18.4
Other	440,377,700	43.3
Total	\$1,017,261,600	100.0

Services Categories	Amount	% of Total
Family Support Services	\$70,236,200	6.9
Case Management	294,976,300	29.0
Custody Support	417,147,700	41.0
Needs Assessment	4,044,700	0.4
Adoption Services	143,105,000	14.1
State Operated Treatment Centers	18,636,400	1.8
General Administration	69,115,300	6.8
Total	\$1,017,261,600	100.0

FY 2020-21 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	13,464	690	14,154	90.3
Delinquent	1,273	66	1,339	8.5
Unruly	160	26	186	1.2
Total	14,897	782	15,679	100.0

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2020-21	8,714	353	9,067
Entered	5,879	492	6,371
Removed	5,706	337	6,043
End of FY 2020-21	8,887	508	9,395

Children in Foster Care	Total
Beginning FY 2020-21	5,518
Entered	6,374
Removed	7,075
End of FY 2020-21	4,817
Number Adopted	1,201
Number of Foster Families	5,008

FY 2021-2022 Projected Average Daily Census and Expenditures State Operated Treatment Centers	Served	Cost
Youth Development Centers	94	\$407

Phone
Report Child Abuse or Neglect (877) 237-0004

Website
https://www.tn.gov/dcs

COMMERCE AND INSURANCE

2021-22 Budget	Amount	% of Total
State	\$204,115,200	76.2
Federal	324,800	0.1
Other	63,584,200	23.7
Total	\$268,024,000	100.0
Revenue Estimate	\$1,250,000,000	

FY 2020-21 Data

Board and Commission Licensees	295,346
Insurance	
Agents	240,080
Companies	1,927
Securities Registrations	
Agents	165,247
Brokers-Dealers and Investment Advisors	1,748
Registrations, Mutual Funds and Exemptions Filings	29,649
Investigations (Securities 46, Insurance 113)	159
Cease and Desist Orders (Securities 1, Insurance 4)	5
Revocations (Securities 1, Insurance 7)	8
Fire Prevention	
Construction Plans Reviewed	3,207
Electrical Permits Issued	157,629
Electrical Inspections Performed	257,595
Residential Permits Issued	1,408
Residential Inspections Performed	4,966
Fire Safety Inspections	15,993
Fireworks Permits Issued	1,374
Fire Deaths Per Million	15.7
Firefighter Training Pay Supplement FY 22	\$800
Police Training Pay Supplement FY 22	\$800

Phone

Fire Prevention	(615) 741-2981
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

Website

www.tn.gov/commerce

CORRECTION

2021-22 Budget	Amount	% of Total
State	\$1,200,947,500	98.0
Federal	634,100	0.1
Other	23,554,600	1.9
Total	\$1,225,136,200	100.0

Capital Outlay

Maintenance	\$32,200,000
Projects	\$3,000,000

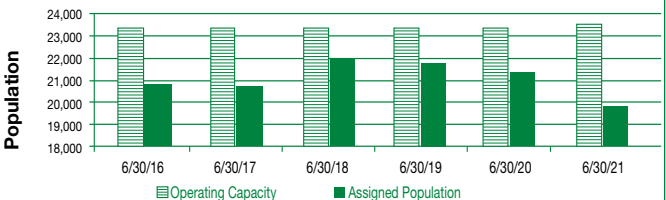
Of Tennessee's 14 Institutions; 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$968,729,500	80.6%
Local Jails	\$164,258,900	13.7%
Administration/Correction Academy	\$67,959,100	5.7%
Correctional Officer Turnover Rate (FY 2020-21)		44.6%

Average Daily Census and Projected Expenditures

Programs	Est. FY 20-21		Est. FY 21-22	
	Census	Cost*	Census	Cost*
Adult Institutions	19,633	\$70.56	23,142	\$88.35
Local Jails	6,276	\$47.69	8,864	\$50.77
* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 9/17/21.				
Probation Caseload Projection				69,931
Community Corrections Caseload Projection				7,667
Est. Cost of Supervision Per Day, Per Offender				
Probation and Parole				\$1.68
Community Corrections				\$4.85

Capacity and Inmate Population



ECONOMIC AND COMMUNITY DEVELOPMENT

2021-22 Budget	Amount	% of Total
State	\$281,207,600	89.4
Federal	28,564,800	9.1
Other	4,739,500	1.5
Total	\$314,511,900	100.0

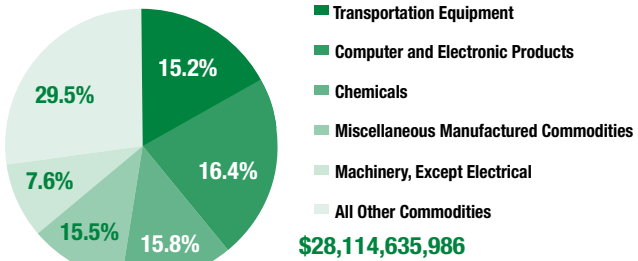
FY 20-21 Data

Total investments (127)	\$9.13 B
Manufacturing investments	\$6.88 B
New projects (28)	\$3.08 B
Expansions (58)	\$3.80 B
Non-manufacturing investments	\$2.25 B
New projects (13)	\$1.05 B
Expansions (28)	\$1.20 B
New jobs	17,497

Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "FastTrack"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

CY 2020 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

5 Major Growing Industries, 2020-2025

- Warehousing and Storage
- Management, scientific, and technical consulting services
- Computer systems design and related services
- Software Publishers
- Data Processing, Hosting, and Related Services

Phone

Business Development	(615) 532-9046
Community & Rural Development	(615) 253-1907
International Trade	(615) 927-0781
Center for Economic Research in Tennessee	(615) 979-6064
Film and Entertainment Commission	(615) 741-3456

Websites

www.tn.gov/ecd
www.tnecd.com

EDUCATION (PreK-12)

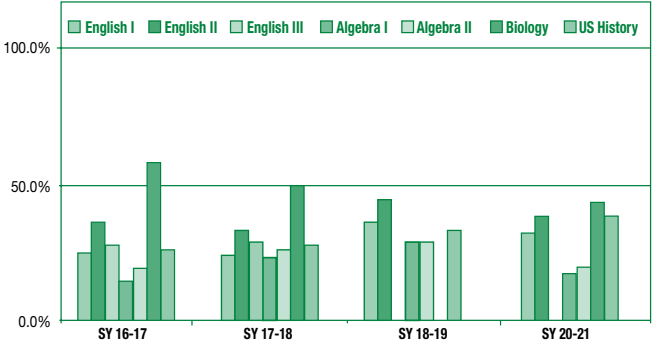
2021-22 Budget

	Amount	% of Total
State	\$5,600,816,700	59.2
Federal	3,493,189,600	36.9
Other	371,266,900	3.9
Total	\$9,465,273,200	100.0

Graduation Rate (SY 2020-21)

Percent of 9th Graders Getting a Diploma in 4 Yrs	88.6%
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Students Proficient or Advanced on End-of-Course Tests



Notes: English III and Biology were not tested in SY 18-19. Testing did not occur in SY19-20 due to COVID pandemic. English III was not tested in SY 20-21.

Pre-K Expenditures (SY 2021-22)

\$80,651,754	Students	Classrooms
	14,419	925

Education Data

Average Daily Student Attendance (SY 2020-21)	900,338
Average Daily Student Membership (SY 2020-21)	949,511
Minimum Teacher Salary w/B.S. Degree (SY 2020-21)	\$36,000
TN Average Teacher's Salary (SY 2019-20)	\$51,862
U.S. Average Teacher's Salary (SY 2019-20)	\$64,133
TN's Rank in the U.S. (SY 2019-20)	41st
TN Per Pupil Expenditure (SY 2019-20)	\$10,920
U.S. Per Pupil Expenditure (SY 2019-20)	\$14,602
TN's Rank in the U.S. (SY 2019-20)	43rd

Public School Systems (SY 2021-22)

	143
Special School Districts	14
Achievement School District (ASD)	1
State Board of Education	1
County	94
City	33

Number of Public Schools (SY 2021-22) **1,813**

Number of Charter Schools (SY 2021-22) **116**

Number of Non-Public Schools (SY 2021-22) **624**

Website

www.tn.gov/education

ENVIRONMENT AND CONSERVATION

2021-22 Budget	Amount	% of Total
State	\$262,476,900	54.6
Federal	91,769,500	19.1
Other	126,357,700	26.3
Total	\$480,604,100	100.0

Environment (FY 2020-21)

Counties Assisted by:

Clean Water State Revolving Fund			8
Drinking Water State Revolving Fund			10
Counties in Nonattainment			1
Hazardous Waste Corrective Action Sites			35
Hazardous Substance Corrective Action Sites			764
Active Underground Storage Tanks			16,174
Facilities in Delivery Prohibition Status			73
Solid Waste Management Program			
Class 1 Landfills	35	Class 3 Landfills	51
Class 2 Landfills	39	Class 4 Landfills	12

Parks and Conservation (FY 2020-21)

State Parks	56		
Acres Owned	197,309	Acres Managed	214,039
Cabins	372	Resort Inns*	4
Golf Courses	9	Guest Rooms*	359

**Inns and Rooms decreased from FY 17 due to renovations at Fall Creek Falls and Paris Landing*

Visitors			38,479,604
Revenue from Fees and Charges			\$48,532,000
State Appropriations			\$43,561,000
Cost to State Per Visitor			\$1.13
Natural Areas	84		
Acres Owned	100,627	Acres Managed	26,324
Scenic Rivers	17	Miles	442
State/Federally Listed Endangered Animals			92
State/Federally Listed Endangered Plants			220

Historical Commission (FY 2020-21)

Historical Markers			1,971
State-owned Historic Properties	17	Acres	464
Non-state-owned Historic Properties	7		
Wars Commission Properties		Acres	2,231
National Register Historic Properties			44,769

Phone

Park Information	(888) TN-PARKS
Environmental Assistance Centers	(888) 891-8332

Websites

Environment & Conservation	www.tn.gov/environment
State Parks	www.tnstateparks.com
Tennessee Golf Trail	www.tngolfrail.net

FINANCE AND ADMINISTRATION

2021-22 Budget	Amount	% of Total
State	\$28,832,100	3.1
Federal	502,172,200	54.0
Other	398,520,900	42.9
Total	\$929,525,200	100.0

FY 2020-21 Office of Inspector General

Complaints Received:

Fraud	3,583
Abuse	1,706
Criminal Arrests for TennCare Fraud	55
Convictions for TennCare Fraud	24
Diversions Granted for TennCare Fraud	17
Restitution and Recoupment:	
Criminal Restitution Ordered	\$452,862
Criminal Restitution Received	\$262,420
Civil Recoupment Ordered	\$37,576
Civil Recoupment Received	\$9,089

CY 20 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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Active Employees & Pre-Age 65 Retirees

Health:

State & Higher Education	\$11,470	68,664	89%
Local Education	\$11,237	54,874	Unavailable
Local Government	\$9,513	17,238	Unavailable

Dental:

State & Higher Education	\$460	63,281	89%
Local Education	\$483	17,180	Unavailable
Local Government	\$392	7,096	Unavailable

Vision:

State & Higher Education	\$100	49,226	64%
Local Education	\$100	12,795	Unavailable
Local Government	\$91	8,060	Unavailable

Long-term Disability:

State & Higher Education	\$322	7,211	10%
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Short-term Disability:

State & Higher Education	\$564	7,058	10%
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Optional Term Life:

State & Higher Education	\$337	26,477	37%
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Post Age 65 Retirees

Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,686	44,866	Unavailable
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Websites

Finance and Administration
Office of Inspector General
Insurance

www.tn.gov/finance
www.tn.gov/tnoig
www.tn.gov/partnersforhealth

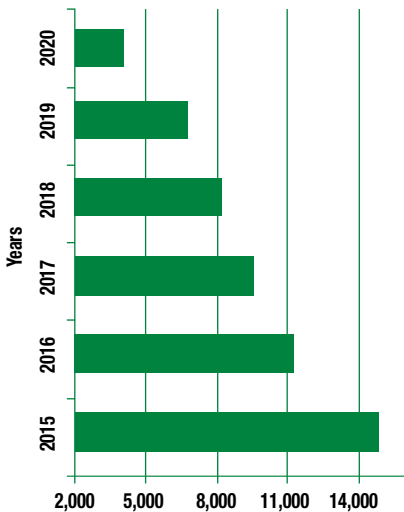
FINANCIAL INSTITUTIONS

2021-22 Budget	Amount	% of Total
State	\$31,303,400	100.0
Other	2,400	0.0
Total	\$31,305,800	100.0

FY 2021-22 Data

Banks	
State Chartered	116
Assets	\$201 B
Credit Unions	
State Chartered	80
Assets	\$14.4 B
Trust Companies	34
Business Industrial Development Companies	2
Industrial Loan and Thrift Offices	1,100
Insurance Premium Finance Offices	42
Mortgage Brokers, Lenders, and Services	931
Mortgage Loan Originators	21,571
Money Transmitters	160
Flexible Credit Offices	676
Check Cashier Offices	553
Deferred Presentment Company Offices	694
Title Pledge Lenders	534

Foreclosures in Tennessee



Source: TN Housing Development Agency, Core Logic

Phone

Nashville	(615) 741-2236
Fax	(615) 253-7794

Website

www.tn.gov/tdfi

GENERAL SERVICES

2021-22 Budget	Amount	% of Total
State	\$54,902,720	32.6
Other	113,555,400	67.4
Total	\$168,458,120	100.0

State-Owned Vehicles		FY 2020-21
Total Fleet		6,174
Alternative Fuel Vehicles in Fleet		3,143
Purchases		
Replacement Units	255	
Additions to Fleet	35	
Total New Vehicles Purchased		290
Total New Vehicles Leased		197
Alternative Fuel Vehicles Purchased/Leased		108

Printing Services		
Number of Printed Impressions		76,211,177
Number of Agencies Served		23
Number of Jobs Delivered		2,710

Surplus Property		
State Monies Returned to all Agencies		\$5,445,553
Federal Surplus Donated (Original Cost)		\$1,952,247

Purchasing		
Vendors Registered		251,429

State-Occupied Space		
Total State-owned Office Buildings		
Assessed Value Over \$25,000		670
Facilities Revolving Fund State-owned Buildings		
Assessed Value Over \$25,000		140
Square Feet - Gross		6,476,323
Facilities Revolving Fund Leased Space		
Number of Leased Buildings Maintained		315
Square Feet		3,192,857
Annual Contract Cost		\$45,488,337

Postal Services		
Pieces of Outgoing Mail Processed		30,362,373
Pieces of Incoming Mail Delivered		2,216,110
Total Pieces of Mail Processed		32,578,483

Warehousing and Distribution		
Number of Orders Processed		5,279
Number of Products		639

Governor's Office of Diversity Business Enterprise		
Minority, Woman-Owned, Persons with Disabilities, Service-disabled		
Veteran-Owned, Small Business Certified		2,199

Website	www.tn.gov/generalservices	
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HEALTH

2021-22 Budget	Amount	% of Total
State	\$242,685,200	19.0
Federal	847,260,100	65.6
Other	199,259,000	15.4
Total	\$1,289,204,300	100.0

Tennessee's Health Rankings

44th Healthiest State	45th in Premature Deaths
43rd in Smoking Prevalence	47th in Diabetes
45th in Obesity Prevalence	39th in Drug Deaths
46th in Dental Visits	
37th in Children's Immunizations (ages 19-35 months)	

Source: 2020 United Health Foundation Report

Health Department Selected Data

322k Tennessean served through 742k appointments in local health departments (LHDs, non-COVID)

479K WIC Visits Resulting in \$80M in Food Benefit Purchases

309K Health Care Professionals Licensed Biannually
(exclusive of Pharmacy and EMS)

875K Vital Records Issued; 256K Newly Registered Records

103K Annual Inspections of 45K Restaurants, Hotels, etc.

17k dental sealants placed on 3k children

2,851 Complaints Investigated by the Health Licensure and
Regulation Office (Hlth Care Fac.)

3,225 Health Facility Inspections of 2,657 Facilities

50K Unique Primary Care Patients rural local health departments (LHD)

1.8M Laboratory Tests Performed (FY20)

Gave 1.5 million Immunizations Protecting 789k People LHD

Infant Mortality rate 6.3 per 1,000 Live Births (2020)

Life Expectancy of 74.1 Years

67K Flu Shots Administered in Local and Metro HD

45% Increase in Drug Overdose Deaths from 2019 to 2020

Morphine Milligram Equivalents dispensed lowered 4.9 billion since 2012

55 Tobacco Free Youth Councils in 36 Counties

Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Health Care Facilities	(615) 741-7221

Website

www.tn.gov/health

HIGHER EDUCATION

2021-22 Budget	Amount	% of Total
State	\$2,337,781,600	47.3
Federal	66,928,800	1.4
Services and Other Revenue	636,238,600	12.8
Tuition and Fees	1,906,234,900	38.5
Total	\$4,947,183,900	100.0

(A 1% increase in tuition/fees would generate an estimated \$14.9M in SY 2021-22)

Capital Outlay	\$344,715,000
Capital Maintenance	\$162,451,000
TN State School Board Authority Projects	\$217,700,000

Six-Year Average Graduation Rates*	2012 Cohort	2013 Cohort	2014 Cohort
Board of Regents	52.6%	54.9%	55.9%
University of TN	72.6%	72.5%	74.0%

*The percent of first-time, full-time Freshmen to graduate within 6 years.

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2021-22	\$9,923	\$4,638	\$4,008
SY 2020-21	\$9,751	\$4,553	\$3,936
SY 2019-20	\$9,694	\$4,553	\$3,936
SY 2018-19	\$9,403	\$4,444	\$3,842

Tennessee Student Assistance Awards (SY 2020-21)

Average Award	\$1,621	Number of Awards	65,727
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State Institutions	Quantity	FTE
UT System		
Universities	3	42,934
Specialized Units	3	3,605
Locally Governed Institutions		
Universities	6	69,477
Specialized Units	2	573
Board of Regents		
Community Colleges	13	52,064
Colleges of Applied Technology	27	14,062
Total	54	182,715
Independent Colleges/Universities	34	69,638

Enrollment Trends at State Institutions (SY 2020-21)

Percent of Students Enrolled Part-time - 37.0%

Percent of Students Age 25 or Older - 26.1%

Percent of Students that are African-American - 16.8%

Websites

TN Higher Education Comm.	www.tn.gov/thec
College for Tennessee	www.collegefortn.org
Tennessee Promise	www.tnpromise.gov
Tennessee Reconnect	www.tnreconnect.gov
TN Board of Regents	www.tbr.edu
Austin Peay State University	www.apsu.edu
East Tennessee State University	www.etsu.edu
Middle Tennessee State University	www.mtsu.edu
Tennessee State University	www.tnstate.edu
Tennessee Technological University	www.tntech.edu
University of Memphis	www.memphis.edu
University of Tennessee	www.tennessee.edu

LOTTERY

Revenues

FY 2021-22

Beginning Fund Balance	\$204,665,500
Net Lottery Proceeds	461,400,000
Unclaimed Prize Money for After-School Programs	34,848,300
Interest Earnings (realized & unrealized)	175,000

Total Revenues **\$496,423,300**

Expenditures

Scholarships	(\$361,500,000)
Administrative Cost	(7,500,000)
After-School Programs	(13,500,000)

Total Expenditures **(\$382,500,000)**

Projected Transfer to TN Promise (\$92,475,000)

Projected Ending Fund Balance **\$226,113,800**

Average Cumulative Scholarship Renewal Rates (SY 2019-20)*

Freshman to Sophomore	57%
Sophomore to Junior	45%
Junior to Senior	36%

*Rates for SY 20-21 and SY 21-22 are not yet available.

Estimated Scholarship Recipients (SY 2021-22) **152,500**

SY 2020-21 included 76,470 HOPE scholarship recipients;
31,210 Dual Enrollment grant recipients; 16,633 TN Promise recipients;
and SY 20-21 is estimated to include 11,648 TN Reconnect recipients.

Scholarship Award Amounts to New Students (SY 2021-22)**

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,000
4-Year (Freshmen/Sophomores)	\$3,500
4-Year (Juniors/Seniors)	\$4,500
HOPE Access Grant	
2-Year	\$1,750
4-Year	\$2,500
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	
2-Year	\$3,500
4-Year	\$4,500
Middle College Grant	\$2,000

** Summer term students may receive additional funding.

Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

Websites

TN Student Assistance Corp.	www.tn.gov/CollegePays
Lottery	www.tnlottery.com

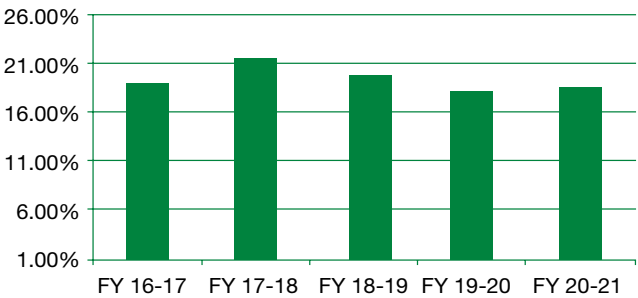
HUMAN RESOURCES

2021-22 Budget	Amount	% of Total
State	\$0	0.0
Other	16,403,900	100.0
Total	\$16,403,900	100.0

FY 2020-21 Data

Total State Employees (authorized 6/30/21)	46,489
Board of Appeals Hearing Requests	79
Preferred Service Applicants	34,997
State Government Minority Workforce	11,104
Female Workforce	23,679
Turnover Rate	18.33%
Davidson County State Employees	17,682
Average Length of Service (years)	10.6
Largest Classification of Employees	Correctional Officer
Average Age of Employees	45.6
Employees with 25+ Years of Experience	3,921

Employee Turnover Rate



Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(800) 848-0298 or 711
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Optum Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

Website

www.tn.gov/dohr

HUMAN SERVICES

2021-22 Budget	Amount	% of Total
State	\$ 202,849,400	4.4
Federal	4,390,340,100	94.4
Other	54,956,900	1.2
Total	\$4,648,146,400	100.0

Programs

Temporary Cash Assistance

State	\$6,421,300
Federal	99,896,600
Other	100,000
Total	\$106,417,900
Families/Month	13,170

Supplemental Nutrition Assistance Program (SNAP)

Federal	\$2,359,112,700
Recipients/Month	856,022

Child Support

State	\$15,886,300
Federal	51,944,700
Other	26,209,800
Total	\$94,040,800

Rehabilitation Services

State	\$17,137,000
Federal	71,671,800
Other	7,363,400
Total	\$96,172,200

Community Services

State	\$27,188,600
Federal	717,571,200
Other	5,027,200
Total	\$749,787,000

Phone

Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

Website

www.tn.gov/humanservices

LABOR AND WORKFORCE DEVELOPMENT

2021-22 Budget	Amount	% of Total
State	\$53,714,800	21.8
Federal	164,923,000	67.0
Other	27,636,300	11.2
Total	\$246,274,100	100.0

Customer Support	FY 2020-21
Customer Service Tickets	3,769,807
Customer Satisfaction Rate	72.0%
% Customers Surveyed	26.0%
One Touch Ticket %	95.4%
Unemployment 1st Pay Timeliness (paid <21 days)	51.9%
Unemployment Customer Service Requests	3,723,703
Unemployment Customer Satisfaction %	72.0%

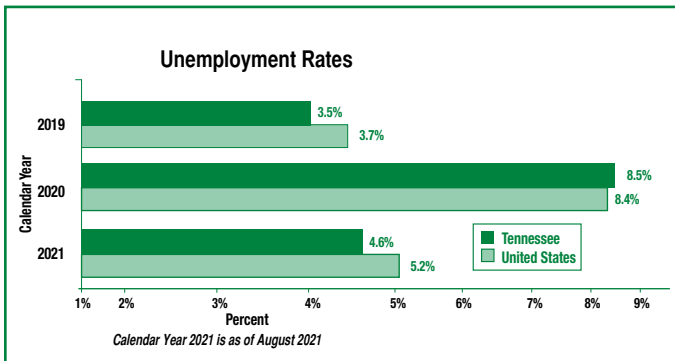
Adult Education	FY 2020-21
Students Enrolled	13,685
Academic Level Gains	1,181
Diplomas	2,974
Pass Rate	74%
Entered Employment	4,199
Retained Employment	4,408

TOSHA	FY 2020-21
Workplace Hazards Corrected	5,359
TN Safety and Health Congress	
Attendees / Exhibitors	436/78
Workplace Fatality Investigations Conducted	57
Training and Education	
Events Conducted	167
Attendees	4,369

Unemployment	FY 2020-21
Average Weekly Benefit	\$220
Avg. Benefit Recipients/Week	132,584
Overpayments Established	\$38,092,311
Overpayments Recovered	\$13,634,570
Ending Trust Fund Balance (as of 9/17/21)	\$1,118,613,968
Claim Backlog (as of 9/17/21)	42,469

Phone	
Commissioner's Office	(844) 244-5818

Website: www.tn.gov/workforce	Support Site: lwdsupport.tn.gov
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Workforce Services

FY 2020-21

Participants Served	848,186
Staff Assisted Services	33,652
Entered Employment %	62.9%
Annual Wages Earned by All	\$852.2 M
Enrolled in WIA/WIOA Training	8,081
Entered Employment % for Trainees	85.3%
Registered Job Seekers on Jobs4TN.Gov	243,827
Registered Employers on Jobs4TN.Gov	28,624

Workplace Regulations and Compliance

FY 2020-21

Labor Standards	
Inspections Performed	5,922
Penalties Collected	\$1,258,123
Mine Safety	
Training Classes Conducted	293
Fees Collected	\$36,670
Boilers Inspections Performed	45,631
Boilers Fees Collected	\$3,063,203
Elevators Inspections Performed	28,079
Elevators Fees Collected	\$2,958,019
Amusement Devices Permits Issued / Fees Collected	333 / \$52,950

Worker's Compensation

FY 2020-21

Court of WC Approved Settlements	7,731
Benefit Rates	
Minimum Weekly Benefits	\$149
Maximum Weekly Temporary Benefits	\$1,093
Maximum Weekly Permanent Benefits	\$994
Drug Free Workplace Employers	3,081

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

2021-22 Budget	Amount	% of Total
State	\$332,367,700	65.0
Federal	137,735,500	26.9
Other	41,603,300	8.1
Total	\$511,706,500	100.0

Suicide Rate per 100,000

Tennessee	17.8
United States	14.2
Rank	19th

American Association of Suicidology and TN Dept of Health 2020.

Nationally suicide is the 10th leading cause of death. In Tennessee it is the 9th leading cause of death. 68% of all deaths by suicide in Tennessee are ages 25-64.

	FY 2021-22 Amount	FY2020-21 Served
Mental Health Services		
Middle TN Mental Health Inst.	\$57,142,200	2,973
Western Mental Health Inst.	\$40,714,800	1,303
Moccasin Bend Mental Health Inst.	\$42,126,900	3,775
Memphis Mental Health Inst.	\$21,490,500	687
Major Maintenance	\$450,000	N/A
Subtotal	\$161,924,400	8,738

Community Services

Administration	\$29,017,300	8,270
Community Mental Health Services	\$163,151,300	423,765
Community Alcohol/ Drug Abuse	\$157,330,900	131,115
TN Opioid Abatement Council	\$282,600	0
Subtotal	\$349,782,100	563,150
Total	\$511,706,500	571,888

Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

Website

www.tn.gov/behavioral-health

INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2021-22 Budget	Amount	% of Total
State	\$49,674,300	19.9
Federal	9,261,900	3.7
Other	191,173,600	76.4
Total	\$250,109,800	100.0

	FY 2021-22 Amount	Served
Developmental Centers		
Harold Jordan Center	\$8,370,300	24
Community Homes (ICFID)		
West TN	\$20,627,100	48
Middle TN	\$15,738,900	36
East TN	\$22,407,800	64
Seating & Positioning Clinics	\$3,740,200	500
Community Programs	\$15,142,200	4,500
Katie Beckett	\$27,000,000	2,700
Regional Offices	\$38,463,100	N/A
Major Maintenance	\$460,900	N/A
Protection From Harm	\$6,175,600	N/A
Administration	\$35,272,200	N/A
TN Early Intervention Service	\$56,713,200	9,000

Phone

General (800) 535-9725

Website

www.tn.gov/didd



MILITARY

2021-22 Budget	Amount	% of Total
State	\$23,350,600	21.2
Federal	85,626,600	77.8
Other	1,140,200	1.0
Total	\$110,117,400	100.0

Approximately \$671 million additional federal dollars are spent in Tennessee that do not flow through the department.

Army Guard

Strength			8,986
Total Units			217
Major Command Units			5
Locations	91	Acreage	13,790
Buildings	603	Square feet	4,163,000

Air Guard

Strength			3,478
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,872,665

Military Support Personnel

Federal	3,043
State	405

Tennessee Emergency Management Agency

Employees	114
Regional Emergency Operation Centers	3
Number of Declared Disasters (FY 2020-21)	2
Counties Declared (FY 2020-21)	29
Amount of Disaster Relief Grants (FY 2020-21)	\$2.2M
Number of Declared Disasters (FY 2019-20)	4
Counties Declared (FY 2019-20)	95
Amount of Disaster Relief Grants (FY 2019-20)	\$20.5M

Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

Website

www.tnmilitary.org

TEMA Website

<https://tn.gov/tema>

REVENUE

2021-22 Budget

	Amount	% of Total
State	\$106,422,900	75.3
Federal	20,900	0.0
Other	34,895,200	24.7
Total	\$141,339,000	100.0

FY 2020-21 Data

Tax Returns Processed	2,411,391
Electronic Commerce and Portal Returns	2,242,245
Electronic Funds Transfer Payments	\$21,706,456,886
Tax Collections (cash basis)	
State	\$18,377,973,056
Local Sales	\$3,447,476,540

Collection Services

Delinquent Collections	\$149,824,897
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Taxpayer Services

Active Accounts	
Sales and Use Tax	162,729
Sales & Use Tax Exempt Accounts	42,638
Franchise-Excise Tax	289,678
Franchise-Excise Tax Exempt Accounts	11,705
Total Phone Calls Received	525,440
Motor Vehicle Registration	
Registrations	7,875,717
Amount	\$359,099,619

Regional Offices

Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

Out-of-State Offices

Atlanta, Georgia	Newport Beach, California
Chicago, Illinois	New York, New York
Houston, Texas	Philadelphia, Pennsylvania

Contacts

Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	TN.Revenue@tn.gov

Website

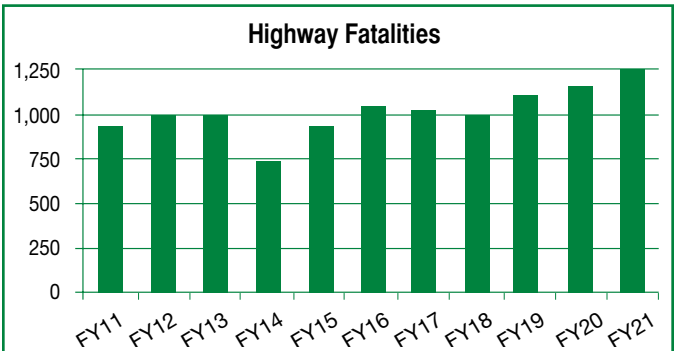
www.tn.gov/revenue

SAFETY

2021-22 Budget	Amount	% of Total
State	\$240,532,260	75.1
Federal	30,375,800	9.5
Other	49,432,500	15.4
Total	\$320,340,560	100.0

FY 2020-21 Data

Total Citations Issued		231,336
Total Accidents Investigated		32,114
Average Cost of Issuing One Driver License		\$28.27
Driver Licenses Issued		1,524,740
Handgun Permits Issued		146,308
Total Tennessee Highway Patrol Commissioned Officers		987
Administrative	23	
Miscellaneous Operations	204	
Road Troopers	783	
State Trooper Cost	\$441/day	\$114,712/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$14,200/vehicle



Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

Website

www.tn.gov/safety

STATE COMMISSIONS

2021-22 Budget

Commission on Children and Youth

\$6,170,700

Phone (615) 741-2633

Commission on Aging and Disability

\$74,939,900

Phone (615) 741-2056

Alcoholic Beverage Commission

\$9,869,000

Phone

Chattanooga (423) 634-6434

Knoxville (865) 594-6342

Memphis (901) 543-7284

Nashville (615) 741-1602

Human Rights Commission

\$2,903,900

Phone (615) 741-5825

(800) 251-3589

Health Services & Development Agency

\$1,692,400

Phone (615) 741-2364

TRICOR

\$32,344,700

Phone (615) 741-5705

TN Public Utility Commission

\$9,688,300

Phone (800) 342-8359

TACIR

\$3,572,000

Phone (615) 741-3012

Tennessee Arts Commission

\$12,030,200

Phone (615) 741-1701

TN Council on Developmental Disabilities

\$2,507,300

Phone (615) 532-6615

Tennessee State Museum

\$10,689,500

Phone (615) 741-2692

(800) 407-4324

STRATEGIC HEALTH-CARE PROGRAMS

2021-22 Budget	Amount	% of Total
State	\$54,912,000	25.3
Federal	159,963,300	73.5
Other	2,709,100	1.2
Total	\$217,584,400	100.0

	Estimated FY 21-22
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AccessTN*	
State	\$0
Total	\$0

* AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.

CoverKids	
State	\$47,065,900
Federal	152,408,400
Other	861,900
Total	\$200,336,200

CoverRx	
State	\$7,354,600
Other	1,600,000
Total	\$8,954,600
Number of Prescriptions	511,000

Website	www.tn.gov/coverkids www.tn.gov/tenncare/coverrx
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TENNCARE BUREAU

2021-22 Budget	Amount	% of Total
State	\$4,193,372,200	31.0
Federal	8,402,911,500	63.0
Other	748,677,800	6.0
Total	\$13,344,961,500	100.0

TennCare, a managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).

Administration	FY 21-22
State	\$206,185,800
Federal	571,529,500
Other	2,091,900
Total	\$779,807,200

TennCare Medical Services	
State	\$3,001,248,100
Federal	6,328,253,600
Other	711,895,900
Total	\$10,041,397,600

Intellectual Disabilities Services	
State	\$379,119,000
Federal	719,840,700
Other	65,000
Total	\$1,099,024,700

Supplemental Payments	
State	\$170,742,400
Federal	400,998,200
Other	34,625,000
Total	\$606,365,600

Medicare Services	
State	\$436,076,900
Federal	382,289,500
Total	\$818,366,400

Average Annual Enrollment	
TennCare	1,500,000
Home/Community Based	19,000
Nursing Homes	15,400

Episodes of Care	
Developed and Implemented	48
In Development	0

Website	www.tn.gov/tenncare
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TENNESSEE BUREAU OF INVESTIGATION

2021-22 Budget	Amount	% of Total
State	\$66,834,600	61.3
Federal	8,495,000	7.8
Other	33,649,300	30.9
Total	\$108,978,900	100.0

FY 2020-21 Employee Data

Bureau Employees		650
Administrative Services Division	55	
Training Division	9	
Criminal Investigation Division	142	
Criminal Justice Info. Systems Division	75	
Drug Investigation Division	85	
Forensic Services Division	149	
Medicaid Control Fraud Division	64	
Technology & Innovation Division	71	

FY 2020-21 Statistical Data

Criminal Investigation Division		
Cases Closed	936	
Cases Opened	1,291	
Active Cases	812	
Drug Investigation Division		
Cases Closed	239	
Cases Opened	447	
Active Cases	841	
Medicaid Fraud Division		
Cases Closed	120	
Cases Opened	126	
Active Cases	231	
Cyber Tips Processed		838
Total Fingerprint Submissions Processed		581,071
Most Wanted Fugitives Apprehended		18
Firearms Background Checks Processed		733,423
Registered Adult Sex Offenders as of June 30, 2021		25,430
Total Forensic Requests Received		63,454
Total Forensic Requests Completed		59,698
Total Forensic Biology Requests Received		2,753
Total Forensic Biology Requests Completed		2,755
Fire Prevention		
Fire & Explosive Investigations	432	
Arson Hotline Calls (tips)	8	

Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson Field Office	(731) 984-6600
Jackson Forensic Lab	(731) 426-1910
Johnson City	(423) 434-6424
Knoxville and Forensic Lab	(865) 549-7800
Memphis and Forensic Lab	(901) 379-3500
Nashville and Forensic Lab	(615) 744-4000

Website

www.tn.gov/tbi

TENNESSEE HOUSING DEVELOPMENT AGENCY

2021-22 Budget

(Excusive of Bond Funds)

	Amount	% of Total
State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	63,818,600	5.0
Fed. Grants (Emerg. Solutions)	35,460,400	2.8
Fed. Grants (Weatherization)	2,776,600	0.2
Fed. Rental Assist. (Section 8)	282,230,600	22.0
Fed. Grants (LIHEAP)	60,230,500	4.7
Fed. Grants (National Housing Trust)	3,306,200	0.3
Fed. Grants (Emergency Rental Assistance)	582,171,100	45.5
Fed. Grants (Homeowners Assistance Fund)	168,239,100	13.1
Fed. Grants (LIHWAP)	54,087,500	4.1
Fed Grants (Housing Counseling)	250,000	0.0
AG Mortgage Settlement	1,175,400	0.1
Interest on Agency Funds	20,000	0.0
Current Services Revenue	25,067,000	2.0
Prior Years' Grant Funds	2,000,000	0.2
Total Funds Available	\$1,280,833,000	100.0

Uses of Funds

State Grants	\$0	0.0
THDA Grants	6,675,000	0.5
Fed. Grants (HOME)	54,857,000	4.3
Fed. Grants (Emerg. Solutions)	32,717,900	2.6
Fed. Grants (Weatherization)	2,000,000	0.2
Fed. Rental Assist.(Section 8)	270,656,800	21.1
Fed. Grants (LIHEAP)	59,208,300	4.5
Fed. Grants (National Housing Trust)	3,000,000	0.2
Fed. Grants (Emergency Rental Assistance)	523,968,700	40.9
Fed. Grants (Homeowners Assistance Fund)	151,415,200	11.8
Fed. Grant (LIHWAP)	48,678,800	3.8
Fed. Grant (Housing Counseling)	150,000	0.0
AG Mortgage Settlement	1,175,400	0.1
Operations:		
Personnel Services/Benefits	28,981,400	2.3
Other	97,348,500	7.6
Total Uses of Funds	\$1,280,833,000	100.0



TENNESSEE HOUSING DEVELOPMENT AGENCY

FY 2020-21 Data

Mortgage Activity

Loans	2,268
Amount	\$400,085,941
Average Income	\$57,808
Average Mortgage	\$176,405

Grants Awarded

Housing Trust Fund	\$9,212,200
Federal Grant Program (HOME)	\$10,885,300

Rental Assistance (Section 8)

Federal Rent Subsidy	\$255,817,900
Units	34,451

Debt Authority and Issuance of Bonds (6-30-21)

State Statutory Debt Authority	\$4,000,000,000
Bonds Outstanding	\$2,845,645,000
Bonds Issued Since 1974	\$12,294,068,377
Federal Tax-Exempt Debt Authority Available	\$1,226,513,984

Phone

Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA(8432)

Website

www.thda.org



TENNESSEE WILDLIFE RESOURCES AGENCY

2021-22 Budget	Amount	% of Total
Wildlife and Boating Funds	\$57,596,600	45.6
Wetlands Fund	16,393,900	12.8
Federal	30,312,100	23.9
Other	22,357,300	17.7
Total	\$126,659,900	100.0

FY 2020-21 Wildlife Data

Licensed Hunters	709,914
Licensed Anglers	891,247
Boats Registered	246,932
Non-consumptive Users of Wildlife (e.g., birdwatchers, etc.)	2,666,205
Wildlife-related Expenditures	\$9.7 B
Hunting and Fishing Expenditures	\$4.2 B

FY 2020-21 Licenses Sold	Units	Revenues
Resident Combination Hunting & Fishing	354,620	\$11,702,460
Resident Big Game	84,213	2,779,029
Resident Sportsman	65,546	10,815,090
Nonresident Combination Hunting & Fishing	245,631	12,965,366
All Other Types	501,565	6,559,223
Total Licenses / Permits	1,251,575	\$44,821,168

Wildlife Management Areas	130	Acres	1,624,367
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Phone

West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(833) 402-4698
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

Website	www.tn.gov/twra
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TOURIST DEVELOPMENT

2021-22 Budget	Amount	% of Total
State	\$29,984,400	71.9
Federal	1,400,000	3.4
Other	10,292,600	24.7
Total	\$41,677,000	100.0

Economic Impact Estimates (CY 2020)

Tourism-generated Spending	\$16.8 B
State Sales Tax Revenues Generated by Tourism	\$792.3 B
Local Sales Tax Revenue Generated by Tourism	\$587.9 M
Tax Revenue Generated by International Travelers	\$90.7 M
Tourism-related Employment	149,800

Tourism Data (CY 2020)

Total Person Stays/Lodged Nights	75.9 M
Average Length of Stay Per Person	2.44
Average Per Person Spending Per Day	\$132

Popular Attractions in Tennessee (CY 2020)

Dollywood and Dolly's Splash Country, Pigeon Forge
 Bass Pro Shop at the Pyramid, Memphis
 Grand Ole Opry Entertainment Complex, Nashville
 Memphis Zoo, Memphis
 Country Music Hall of Fame and Museum, Nashville
 Bristol Motor Speedway, Bristol
 Nashville Zoo, Nashville
 Ober Gatlinburg, Gatlinburg
 Tennessee Aquarium, Chattanooga
 Graceland - The Home of Elvis Presley, Memphis
 Jack Daniel's Distillery, Lynchburg
 Musicians Hall of Fame and Museum, Nashville
 Knoxville Zoo, Knoxville
 Ruby Falls, Chattanooga
 Discovery Park of America, Union City

Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2020)

Great Smoky Mountains National Park
 Natchez Trace Parkway
 Big South Fork National River & Recreation Area
 Shiloh National Military Park
 Chickamauga & Chattanooga National Military Park

Tennessee's Top 5 Visited Tourism Counties (CY 2020)

Davidson
 Shelby
 Sevier
 Knox
 Hamilton

Phone

Department Information	(615) 741-2159
Toll-free Travel Information	800-GO2TENN

Websites

www.tnvacation.com

TRANSPORTATION

2021-22 Budget	Amount	% of Total
State	\$1,173,216,200	49.4
Federal	1,035,250,700	43.7
Other	38,482,300	1.6
Bonds	126,000,000	5.3
Total	\$2,372,949,200	100.0

Highways (in miles)

State-maintained Highways	14,467
Interstate	1,201
70-mph Posted Interstate	808
Other National Highway System	3,822
Surface Transportation Program	14,193
Scenic Parkways	3,424
State Park Roads	584
2021-22 Contract Maintenance (private)	\$95,130,000
2021-22 Bridge Grant Program (state funds only)	\$9,540,000
2021-22 State-aid Road Program (state funds only)	\$21,082,000
Average Resurfacing Cost Per Highway Mile	\$131,588

Vehicle Fleet

Total Vehicle Fleet	3,295
Alternative Fuel Vehicles	1,157

Intelligent Transportation Systems (SmartWay)

Participating Counties	32
Interstate Miles	465
Traffic Detectors	1,016
HELP Trucks	112
Cameras	582

Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	2
Fuel Ethanol (E85) Pumps	92

Bridges

20,010

Functionally Obsolete	2,686
Structurally Deficient	822
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.58 B

Litter

Annual litter pickup/prevention grant	\$5,800,000
56 counties recycle litter	
68 counties use inmates to clean highways	
1981- 2021 tons of litter removed	428,200

Adopt-A-Highway

752 volunteers picked-up litter on approximately 460 miles of state routes.
Pounds Removed: 22,470 Volunteer Hours: 460 Pick-ups: 103

TRANSPORTATION *(continued)*

Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	3

Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

Railroads

29 railroads operate over 2,940 miles of line in Tennessee. 22 are short-lines and operate 817 of the 2,940 miles.

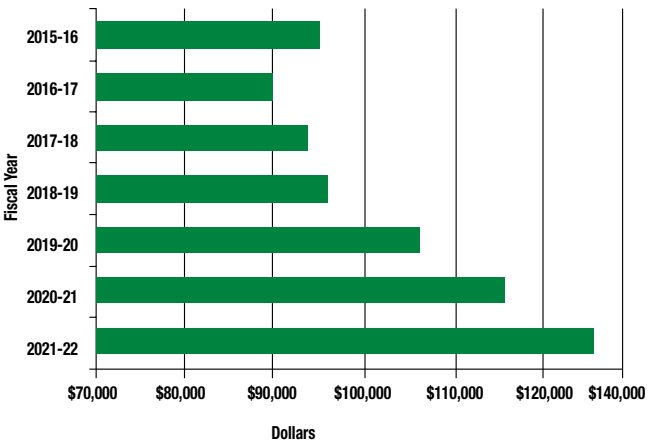
Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Commuter Rail Ridership 32,558

Waterways

Approximately 976 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.

Average Resurfacing Cost per Highway Mile



Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

Websites

www.tn.gov/tdot
www.TN511.com

VETERANS SERVICES

2021-22 Budget	Amount	% of Total
State	\$7,149,400	85.7
Federal	1,192,900	14.3
Other	0	0.0
Total	\$8,342,300	100.0

Approximately \$5 billion federal dollars are spent in Tennessee that do not flow through the department.

Departmental Information FY 2020-21

Tennessee Veterans (9/30/20)	456,196
Field Offices Statewide	11
State Veterans Cemeteries (Knoxville [2] , Memphis, Nashville, Parkers Crossroads)	5
Total burials	3,002

Veterans Benefit Offices

Chattanooga	(423) 634-6488
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-6569
Knoxville	(865) 594-6158
Morristown	(423) 585-3526
Mountain Home	(423) 434-3008
Murfreesboro	(615) 849-0736
Tullahoma	(931) 461-7169
Whiteville	(731) 571-0808
VA Medical Center Memphis	(901) 578-4024
VA Medical Center Nashville	(615) 741-9875
Cemeteries	
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Parkers Crossroads	(731) 967-4127
Commissioner's Office	(615) 741-2345
Appeals Division	(615) 695-6385

Website

www.tn.gov/veteran

State Veterans Homes

State Veterans Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8152
Murfreesboro	(615) 895-8850
Average Beds Per Facility	132
Total Beds	528

Website

www.tsvh.org

